

**Diptford Parish Council**  
**Devon**  
**Explanation of Variances**

<b>Box No. 3</b>	
	<b>£</b>
Figure in 2013/14 column	7,128
Figure in 2014/15 column	436
	-6,692
<b>Reason</b>	<b>Amount (£)</b>
1. 2013/14 received £6337 TAP Grant; 2014/15 received no TAP Grants	-6,337
2. 2013/14 received £160 P3 grant; 2014/15 received no grant	160
3. 2013/14 received no VAT repayment; 2014/15 received £180	180
4. 2013/14 received £450 insurance claim; 2014/15 received £100 insurance claim	-350

<b>Box No. 6</b>	
	<b>£</b>
Figure in 2013,14 column	3,476
Figure in 2014/15 column	9,357
	5,881
<b>Reason</b>	<b>Amount (£)</b>
1. Grants: 2013/14 paid £341; 2014/15 paid 6717	-6376
2. Graveyard maintenance: 2014/15 paid £400, no payments in 2013/14	-400
3. Audit fee: 2013/14 paid £60; 2014/15 paid £175	-115
4. Footpaths (P3): 2013/14 paid £500, 2014/15 paid £0	500
5. Insurance: 2013/14 paid £199.82, 2014/15 paid £256.11	-56
6. Playing field: 2013/14 paid £580, 2014/15 paid £1136.40	-556
7. Non revenue purchases: 2013/14 paid £116, 2014/15 paid £7.33	109
8. Hall hire: 2013/14 paid £0; 2014/15 paid £99	-99
9. VAT:2013/14 paid £168 , 2014/15 paid £55.88 (fewer purchases)	112
10. 2013/14 paid £909 other expenses, including £550 repairs from insurance claim; 2014/15 paid £30	879